



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 10/5/2012

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,813	1,808.92	99,925,823.08	1,911	1,486.11	70,932,537.81	3,724	3,295.03	170,858,360.89
VETERANS AFFAIRS	782	782.00	24,357,020.74	101	10.00	2,314,831.26	883	792.00	26,671,852.00
ECONOMIC DEVELOPMENT	69	68.00	3,753,819.94	61	55.00	5,020,083.64	130	123.00	8,773,903.58
C R T	605	605.00	22,603,955.66	514	397.92	10,494,315.16	1,119	1,002.92	33,098,270.82
D O T D	4,434	4,429.60	195,403,253.32	68	40.00	2,701,860.74	4,502	4,469.60	198,105,114.06
DPSC - CORRECTIONS	4,877	4,877.00	204,098,388.52	173	68.75	8,593,525.00	5,050	4,945.75	212,691,913.52
DPSC - PUBLIC SAFETY	2,531	2,531.00	123,393,049.78	225	47.00	8,589,312.94	2,756	2,578.00	131,982,362.72
DYS-OFF OF JUV JUST	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
D H H	7,243	7,228.18	335,534,593.25	966	223.08	47,295,650.20	8,209	7,451.26	382,830,243.45
D C F S	3,636	3,635.50	158,892,863.22	205	62.00	8,417,312.54	3,841	3,697.50	167,310,175.76
D N R	337	337.00	19,543,403.10	26	10.50	705,747.16	363	347.50	20,249,150.26
REVENUE	746	746.00	34,962,822.18	90	16.00	2,879,645.60	836	762.00	37,842,467.78
D E Q	720	719.75	38,555,017.28	23	11.50	1,170,260.52	743	731.25	39,725,277.80
L W C	1,080	1,078.16	46,533,325.54	150	31.28	3,302,541.52	1,230	1,109.44	49,835,867.06
WILDLIFE & FISHERIES	845	842.75	41,587,806.52	90	37.90	2,325,918.66	935	880.65	43,913,725.18
CIVIL SERVICE AGENCIES	214	214.00	13,012,503.66	80	6.10	772,660.00	294	220.10	13,785,163.66
HIGHER EDUCATION	10,069	9,973.62	326,022,042.57	23,732	19,060.48	1,215,995,199.72	33,801	29,034.10	1,542,017,242.29
HEALTH CARE SERVICES	5,116	5,101.02	209,425,773.42	1,171	777.35	63,859,542.23	6,287	5,878.37	273,285,315.65
DEPT OF EDUCATION	429	428.33	27,154,343.74	1,390	1,175.00	67,164,641.34	1,819	1,603.33	94,318,985.08
EDUCATION - OTHER	376	376.00	13,053,162.92	515	409.58	22,229,324.58	891	785.58	35,282,487.50
PUBLIC SERVICE COMM	74	74.00	3,731,677.30	20	19.00	1,087,363.94	94	93.00	4,819,041.24
AGRICULTURE	519	517.00	22,422,488.66	175	96.00	5,328,469.48	694	613.00	27,750,958.14
JUSTICE	0	0.00	0.00	503	489.55	26,189,256.60	503	489.55	26,189,256.60
INSURANCE	231	231.00	11,510,510.70	41	34.50	3,185,662.22	272	265.50	14,696,172.92
LIEUTENANT GOVERNOR	2	2.00	105,580.80	23	11.55	799,254.46	25	13.55	904,835.26
SECRETARY OF STATE	361	359.80	15,103,473.58	395	176.40	11,535,788.68	756	536.20	26,639,262.26
TREASURY	45	45.00	2,743,928.72	38	11.50	1,825,429.06	83	56.50	4,569,357.78
RETIREMENT SYSTEMS	297	297.00	16,297,682.36	67	35.50	3,390,343.32	364	332.50	19,688,025.68
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	48,319	48,175.38	2,048,307,121.48	32,872	24,866.55	1,604,358,491.86	81,191	73,041.93	3,652,665,613.34
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	635	629.32	19,319,321.16	672	227.58	10,439,533.79	1,307	856.90	29,758,854.95
PORTS, LEVEE BOARDS	896	886.22	36,008,104.72	303	89.02	8,086,746.44	1,199	975.24	44,094,851.16
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,534	1,518.54	55,424,366.88	995	323.51	19,230,812.91	2,529	1,842.05	74,655,179.79
TOTAL WORKFORCE	49,853	49,693.92	2,103,731,488.36	33,867	25,190.06	1,623,589,304.77	83,720	74,883.98	3,727,320,793.13

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Major Department by Personnel Area / Summaries



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.30	138,060.00	16	8.30	138,060.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	91	68.52	4,398,393.10	91	68.52	4,398,393.10
Personnel Area Total	0	0.00	0.00	111	76.82	4,536,713.10	111	76.82	4,536,713.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
Personnel Area Total	11	11.00	683,269.60	3	2.00	233,020.06	14	13.00	916,289.66
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.05	1,481,989.60	3	1.00	184,080.00	38	35.05	1,666,069.60
Personnel Area Total	35	34.05	1,481,989.60	4	1.50	195,728.00	39	35.55	1,677,717.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,308.00	1	0.50	9,308.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1,772,352.92	0	0.00	0.00	31	31.00	1,772,352.92
Personnel Area Total	31	31.00	1,772,352.92	6	5.50	310,001.12	37	36.50	2,082,354.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	29.18	543,102.56	57	29.18	543,102.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	611.30	37,208,636.14	172	145.00	11,375,427.70	784	756.30	48,584,063.84
Personnel Area Total	612	611.30	37,208,636.14	229	174.18	11,918,530.26	841	785.48	49,127,166.40



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Off Coast Protect & Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,300.00	9	4.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	9,988,519.06	12	9.00	955,498.96	161	158.00	10,944,018.02
Personnel Area Total	149	149.00	9,988,519.06	21	13.50	1,034,798.96	170	162.50	11,023,318.02
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	24,362.00	2	1.25	24,362.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	348	344.66	17,217,131.88	348	344.66	17,217,131.88
Personnel Area Total	0	0.00	0.00	350	345.91	17,241,493.88	350	345.91	17,241,493.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	754	739.00	26,431,315.56	756	741.00	26,510,272.36
Personnel Area Total	2	2.00	78,956.80	754	739.00	26,431,315.56	756	741.00	26,510,272.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	491,763.22	11	6.00	907,421.58	20	15.00	1,399,184.80
Personnel Area Total	9	9.00	491,763.22	16	6.00	908,166.58	25	15.00	1,399,929.80
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	420.00	3	0.00	420.00
All Other Employees	2	2.00	86,548.80	2	2.00	108,393.74	4	4.00	194,942.54
Personnel Area Total	2	2.00	86,548.80	5	2.00	108,813.74	7	4.00	195,362.54



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	38.00	2,034,539.00	12	8.50	488,629.18	50	46.50	2,523,168.18
Personnel Area Total	38	38.00	2,034,539.00	27	11.50	543,384.18	65	49.50	2,577,923.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	27	27.00	1,456,481.52	2	0.00	76,310.00	29	27.00	1,532,791.52
Personnel Area Total	27	27.00	1,456,481.52	14	0.00	76,790.00	41	27.00	1,533,271.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	80	65.00	3,017,057.42	97	82.00	3,906,348.42
Personnel Area Total	17	17.00	889,291.00	91	65.00	3,017,607.42	108	82.00	3,906,898.42
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,280.00	4	2.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,664,777.60	1	1.00	115,024.00	110	110.00	6,779,801.60
Personnel Area Total	109	109.00	6,664,777.60	5	3.00	148,304.00	114	112.00	6,813,081.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.20	48,256.00	4	3.20	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	262.00	13,466,708.58	56	2.00	1,593,343.96	318	264.00	15,060,052.54
Personnel Area Total	262	262.00	13,466,708.58	60	5.20	1,641,599.96	322	267.20	15,108,308.54



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	95,940.00	11	5.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,749,361.20	0	0.00	0.00	65	65.00	3,749,361.20
Personnel Area Total	65	65.00	3,749,361.20	11	5.50	95,940.00	76	70.50	3,845,301.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,470,164.80	5	0.00	64,430.08	45	40.00	1,534,594.88
Personnel Area Total	40	40.00	1,470,164.80	7	1.00	80,706.08	47	41.00	1,550,870.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,248,938.08	11	0.00	155,708.80	45	34.00	1,404,646.88
Personnel Area Total	34	34.00	1,248,938.08	12	0.50	164,392.80	46	34.50	1,413,330.88
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
Personnel Area Total	6	6.00	243,224.80	0	0.00	0.00	6	6.00	243,224.80
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,940.00	8	4.00	82,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,282,699.20	5	0.00	273,784.16	84	79.00	4,556,483.36
Personnel Area Total	79	79.00	4,282,699.20	13	4.00	356,724.16	92	83.00	4,639,423.36



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	122	63.43	1,145,236.56	122	63.43	1,145,236.56
Board Members	0	0.00	0.00	49	5.00	303,823.12	49	5.00	303,823.12
All Other Employees	1,531	1,529.35	87,500,231.52	1,569	1,393.68	67,649,570.18	3,100	2,923.03	155,149,801.70
Appropriated Personnel Area Totals	1,531	1,529.35	87,500,231.52	1,740	1,462.11	69,098,629.86	3,271	2,991.46	156,598,861.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	250.00	8	0.00	250.00
All Other Employees	107	107.00	5,837,395.20	3	3.00	347,588.80	110	110.00	6,184,984.00
Personnel Area Total	107	107.00	5,837,395.20	11	3.00	347,838.80	118	110.00	6,185,234.00

0A97 - La Patients Compensation Fund

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	5,538.00	2	1.00	5,538.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	45	45.00	2,010,301.74	2	1.00	214,300.06	47	46.00	2,224,601.80
Personnel Area Total	45	45.00	2,010,301.74	13	2.00	220,438.06	58	47.00	2,230,739.80

0B01 - Arch Examrs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	120,718.00	3	3.00	156,702.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	121,412.00	10	3.00	157,396.00

0B05 - Cemetery Bd La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	8	2.00	112,974.99	8	2.00	112,974.99

0B07 - CPAs La St Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	6	6.00	206,852.10	5	2.00	171,949.90	11	8.00	378,802.00
Personnel Area Total	6	6.00	206,852.10	9	2.00	172,349.90	15	8.00	379,202.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	49,821.20	3	0.00	150.00	5	1.27	49,971.20
Personnel Area Total	2	1.27	49,821.20	8	0.00	400.00	10	1.27	50,221.20

OB12 - Contractor Lic Bd La St /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	19	0.00	1,345.00	19	0.00	1,345.00
All Other Employees	47	47.00	1,906,028.80	2	2.00	231,628.80	49	49.00	2,137,657.60
Personnel Area Total	47	47.00	1,906,028.80	22	2.50	243,373.80	69	49.50	2,149,402.60

OB20 - Real Estate Comm La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	22	20.30	763,202.96	2	2.00	180,024.00	24	22.30	943,226.96
Personnel Area Total	22	20.30	763,202.96	14	2.00	180,624.00	36	22.30	943,826.96

OB25 - Cert Short Rep Bd Exm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	11	1.50	45,666.46	11	1.50	45,666.46

OB27 - Used Mtr Veh&Parts Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	225.00	9	0.00	225.00
All Other Employees	11	11.00	364,020.80	2	1.00	83,075.00	13	12.00	447,095.80
Personnel Area Total	11	11.00	364,020.80	11	1.00	83,300.00	22	12.00	447,320.80



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	725.00	17	0.00	725.00
All Other Employees	15	15.00	450,760.96	2	2.00	161,096.00	17	17.00	611,856.96
Personnel Area Total	15	15.00	450,760.96	19	2.00	161,821.00	34	17.00	612,581.96
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,179.00	8	0.38	25,179.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	7	0.62	32,500.00	7	0.62	32,500.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	801,223.80	4	1.00	60,299.94	30	27.00	861,523.74
Personnel Area Total	26	26.00	801,223.80	12	1.00	60,999.94	38	27.00	862,223.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	15,938.00	3	1.50	15,938.00
Board Members	0	0.00	0.00	126	0.00	7,093.00	126	0.00	7,093.00
All Other Employees	282	279.57	12,425,591.56	42	22.50	1,810,876.95	324	302.07	14,236,468.51
Non-Appropriated Personnel Area Totals	282	279.57	12,425,591.56	171	24.00	1,833,907.95	453	303.57	14,259,499.51



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	125	64.93	1,161,174.56	125	64.93	1,161,174.56
Board Members	0	0.00	0.00	175	5.00	310,916.12	175	5.00	310,916.12
All Other Employees	1,813	1,808.92	99,925,823.08	1,612	1,416.43	69,467,285.13	3,425	3,225.35	169,393,108.21
DEPARTMENT TOTALS	1,813	1,808.92	99,925,823.08	1,912	1,486.36	70,939,375.81	3,725	3,295.28	170,865,198.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	85	85.00	3,206,717.28	12	9.00	698,474.66	97	94.00	3,905,191.94
Personnel Area Total	85	85.00	3,206,717.28	21	9.00	699,149.66	106	94.00	3,905,866.94

0131 - DVA-La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,242,145.96	33	0.00	532,480.00	166	133.00	4,774,625.96
Personnel Area Total	133	133.00	4,242,145.96	33	0.00	532,480.00	166	133.00	4,774,625.96

0132 - DVA-NE La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,440,200.44	13	0.00	254,280.00	161	148.00	4,694,480.44
Personnel Area Total	148	148.00	4,440,200.44	13	0.00	254,280.00	161	148.00	4,694,480.44

0134 - DVA-SW La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,225,122.20	13	0.00	222,726.40	152	139.00	4,447,848.60
Personnel Area Total	139	139.00	4,225,122.20	13	0.00	222,726.40	152	139.00	4,447,848.60

0135 - DVA-NW La War Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,022,699.20	5	1.00	252,595.20	149	145.00	4,275,294.40
Personnel Area Total	144	144.00	4,022,699.20	5	1.00	252,595.20	149	145.00	4,275,294.40



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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,220,135.66	16	0.00	353,600.00	149	133.00	4,573,735.66
Personnel Area Total	133	133.00	4,220,135.66	16	0.00	353,600.00	149	133.00	4,573,735.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	782	782.00	24,357,020.74	92	10.00	2,314,156.26	874	792.00	26,671,177.00
Appropriated Personnel Area Totals	782	782.00	24,357,020.74	101	10.00	2,314,831.26	883	792.00	26,671,852.00

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	782	782.00	24,357,020.74	92	10.00	2,314,156.26	874	792.00	26,671,177.00
DEPARTMENT TOTALS	782	782.00	24,357,020.74	101	10.00	2,314,831.26	883	792.00	26,671,852.00



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,589,916.90	11	11.00	1,504,503.52	38	37.00	3,094,420.42
Personnel Area Total	27	26.00	1,589,916.90	23	17.00	1,618,539.52	50	43.00	3,208,456.42

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,163,903.04	38	38.00	3,401,544.12	80	80.00	5,565,447.16
Personnel Area Total	42	42.00	2,163,903.04	38	38.00	3,401,544.12	80	80.00	5,565,447.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,753,819.94	49	49.00	4,906,047.64	118	117.00	8,659,867.58
Appropriated Personnel Area Totals	69	68.00	3,753,819.94	61	55.00	5,020,083.64	130	123.00	8,773,903.58

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,753,819.94	49	49.00	4,906,047.64	118	117.00	8,659,867.58
DEPARTMENT TOTALS	69	68.00	3,753,819.94	61	55.00	5,020,083.64	130	123.00	8,773,903.58



State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.62	45,396.00	5	2.62	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,125,384.82	3	3.00	273,000.26	42	42.00	2,398,385.08
Personnel Area Total	39	39.00	2,125,384.82	8	5.62	318,396.26	47	44.62	2,443,781.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,115,302.80	1	1.00	107,000.14	48	48.00	2,222,302.94
Personnel Area Total	47	47.00	2,115,302.80	7	4.00	169,400.14	54	51.00	2,284,702.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,238,245.40	1	1.00	91,291.20	83	83.00	3,329,536.60
Personnel Area Total	82	82.00	3,238,245.40	3	2.10	114,171.20	85	84.10	3,352,416.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	11,412,630.84	142	118.87	2,238,007.98	486	462.87	13,650,638.82
Personnel Area Total	344	344.00	11,412,630.84	142	118.87	2,238,007.98	486	462.87	13,650,638.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,312,251.20	11	9.90	582,187.58	35	33.90	1,894,438.78
Personnel Area Total	24	24.00	1,312,251.20	12	10.90	607,147.58	36	34.90	1,919,398.78



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94
Personnel Area Total	64	64.00	2,216,143.80	57	42.28	839,940.14	121	106.28	3,056,083.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.72	155,636.00	14	7.72	155,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,419,958.86	215	176.05	4,131,427.30	815	776.05	26,551,386.16
Appropriated Personnel Area Totals	600	600.00	22,419,958.86	229	183.77	4,287,063.30	829	783.77	26,707,022.16



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DEPARTMENT OF STATE CIVIL SERVICE

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C R T

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	183,996.80	285	214.15	6,207,251.86	290	219.15	6,391,248.66
Personnel Area Total	5	5.00	183,996.80	285	214.15	6,207,251.86	290	219.15	6,391,248.66

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	183,996.80	285	214.15	6,207,251.86	290	219.15	6,391,248.66
Non-Appropriated Personnel Area Totals	5	5.00	183,996.80	285	214.15	6,207,251.86	290	219.15	6,391,248.66

C R T TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.72	155,636.00	14	7.72	155,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	605.00	22,603,955.66	500	390.20	10,338,679.16	1,105	995.20	32,942,634.82
DEPARTMENT TOTALS	605	605.00	22,603,955.66	514	397.92	10,494,315.16	1,119	1,002.92	33,098,270.82



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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	122,200.00	12	6.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.00	13,056,606.16	11	10.00	1,204,692.58	243	241.00	14,261,298.74
Personnel Area Total	232	231.00	13,056,606.16	23	16.50	1,326,892.58	255	247.50	14,383,498.74

0276 - DOTD-Engineering & Operations

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.50	319,529.60	19	10.50	319,529.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,192	4,188.60	181,958,214.36	11	11.00	932,901.58	4,203	4,199.60	182,891,115.94
Personnel Area Total	4,192	4,188.60	181,958,214.36	31	21.50	1,252,481.18	4,223	4,210.10	183,210,695.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.00	441,729.60	31	17.00	441,729.60
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,424	4,419.60	195,014,820.52	22	21.00	2,137,594.16	4,446	4,440.60	197,152,414.68
Appropriated Personnel Area Totals	4,424	4,419.60	195,014,820.52	54	38.00	2,579,373.76	4,478	4,457.60	197,594,194.28



State of Louisiana

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D O T D

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	1	1.00	71,500.00	11	11.00	459,932.80
Personnel Area Total	10	10.00	388,432.80	12	1.00	72,600.00	22	11.00	461,032.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	10	10.00	388,432.80	2	2.00	121,386.98	12	12.00	509,819.78
Non-Appropriated Personnel Area Totals	10	10.00	388,432.80	14	2.00	122,486.98	24	12.00	510,919.78

D O T D TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.00	441,729.60	31	17.00	441,729.60
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,434	4,429.60	195,403,253.32	24	23.00	2,258,981.14	4,458	4,452.60	197,662,234.46
DEPARTMENT TOTALS	4,434	4,429.60	195,403,253.32	68	40.00	2,701,860.74	4,502	4,469.60	198,105,114.06



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	131	131.00	7,415,307.12	18	14.00	1,429,406.16	149	145.00	8,844,713.28
Personnel Area Total	131	131.00	7,415,307.12	23	19.00	1,649,406.46	154	150.00	9,064,713.58
0401 - DOC-CP Phelps Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	234.00	9,193,516.80	6	3.00	366,953.86	240	237.00	9,560,470.66
Personnel Area Total	234	234.00	9,193,516.80	6	3.00	366,953.86	240	237.00	9,560,470.66
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,375	1,375.00	55,669,883.88	50	13.00	2,493,485.80	1,425	1,388.00	58,163,369.68
Personnel Area Total	1,375	1,375.00	55,669,883.88	50	13.00	2,493,485.80	1,425	1,388.00	58,163,369.68
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,806,754.74	21	4.00	745,895.28	330	313.00	13,552,650.02
Personnel Area Total	309	309.00	12,806,754.74	21	4.00	745,895.28	330	313.00	13,552,650.02
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74
Personnel Area Total	266	266.00	10,475,197.20	9	4.00	518,694.54	275	270.00	10,993,891.74



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	455.00	18,769,566.40	10	5.00	579,766.20	465	460.00	19,349,332.60
Personnel Area Total	455	455.00	18,769,566.40	13	6.50	602,386.20	468	461.50	19,371,952.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	641.00	25,000,028.30	11	8.00	889,443.36	652	649.00	25,889,471.66
Personnel Area Total	641	641.00	25,000,028.30	11	8.00	889,443.36	652	649.00	25,889,471.66
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	312.00	12,875,647.20	4	4.00	461,039.80	316	316.00	13,336,687.00
Personnel Area Total	312	312.00	12,875,647.20	4	4.00	461,039.80	316	316.00	13,336,687.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	785.00	36,421,075.60	18	0.00	283,202.40	803	785.00	36,704,278.00
Personnel Area Total	785	785.00	36,421,075.60	18	0.00	283,202.40	803	785.00	36,704,278.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	298.00	11,910,118.48	8	5.75	556,908.30	306	303.75	12,467,026.78
Personnel Area Total	298	298.00	11,910,118.48	8	5.75	556,908.30	306	303.75	12,467,026.78



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,584.00	3	1.50	25,584.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	71.00	3,561,292.80	0	0.00	0.00	71	71.00	3,561,292.80
Personnel Area Total	71	71.00	3,561,292.80	10	1.50	26,109.00	81	72.50	3,587,401.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,204.00	6	3.00	48,204.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,877	4,877.00	204,098,388.52	155	60.75	8,324,795.70	5,032	4,937.75	212,423,184.22
Appropriated Personnel Area Totals	4,877	4,877.00	204,098,388.52	173	68.75	8,593,525.00	5,050	4,945.75	212,691,913.52

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,204.00	6	3.00	48,204.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,877	4,877.00	204,098,388.52	155	60.75	8,324,795.70	5,032	4,937.75	212,423,184.22
DEPARTMENT TOTALS	4,877	4,877.00	204,098,388.52	173	68.75	8,593,525.00	5,050	4,945.75	212,691,913.52



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	10,497,381.70	10	3.00	651,614.34	202	195.00	11,148,996.04
Personnel Area Total	192	192.00	10,497,381.70	12	4.00	679,694.34	204	196.00	11,177,076.04
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,569.00	81,239,984.28	129	16.00	5,674,906.38	1,698	1,585.00	86,914,890.66
Personnel Area Total	1,569	1,569.00	81,239,984.28	129	16.00	5,674,906.38	1,698	1,585.00	86,914,890.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	535.00	19,886,848.80	34	1.00	635,063.00	569	536.00	20,521,911.80
Personnel Area Total	535	535.00	19,886,848.80	35	2.00	660,023.00	570	537.00	20,546,871.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
Personnel Area Total	11	11.00	641,047.68	1	1.00	132,000.18	12	12.00	773,047.86
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	163.00	8,447,088.00	4	4.00	317,911.10	167	167.00	8,764,999.10
Personnel Area Total	163	163.00	8,447,088.00	11	5.00	346,366.10	174	168.00	8,793,454.10



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	227,826.56	9	9.00	227,826.56
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	11	11.00	375,860.16	12	12.00	420,184.96
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
Personnel Area Total	10	10.00	439,504.00	1	1.00	78,500.24	11	11.00	518,004.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
Personnel Area Total	10	10.00	530,951.20	1	1.00	89,444.16	11	11.00	620,395.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
Personnel Area Total	29	29.00	1,370,954.52	7	2.00	357,999.98	36	31.00	1,728,954.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	14	9.00	228,201.56	14	9.00	228,201.56
All Other Employees	2,520	2,520.00	123,098,084.98	189	31.00	8,085,472.98	2,709	2,551.00	131,183,557.96
Appropriated Personnel Area Totals	2,520	2,520.00	123,098,084.98	208	43.00	8,394,794.54	2,728	2,563.00	131,492,879.52



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DEPARTMENT OF STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	10.00	261,705.60	2	2.00	106,641.60	12	12.00	368,347.20
Personnel Area Total	10	10.00	261,705.60	8	2.00	106,641.60	18	12.00	368,347.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	33,259.20	4	2.00	87,876.80	5	3.00	121,136.00
Personnel Area Total	1	1.00	33,259.20	9	2.00	87,876.80	10	3.00	121,136.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	11	11.00	294,964.80	6	4.00	194,518.40	17	15.00	489,483.20
Non-Appropriated Personnel Area Totals	11	11.00	294,964.80	17	4.00	194,518.40	28	15.00	489,483.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	25	9.00	228,201.56	25	9.00	228,201.56
All Other Employees	2,531	2,531.00	123,393,049.78	195	35.00	8,279,991.38	2,726	2,566.00	131,673,041.16
DEPARTMENT TOTALS	2,531	2,531.00	123,393,049.78	225	47.00	8,589,312.94	2,756	2,578.00	131,982,362.72



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
Personnel Area Total	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
Appropriated Personnel Area Totals	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50
DEPARTMENT TOTALS	868	867.75	38,578,810.92	116	65.00	6,131,913.58	984	932.75	44,710,724.50



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DEPARTMENT OF STATE CIVIL SERVICE

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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,549,143.38	19	17.68	2,090,707.68	163	158.79	8,639,851.06
Personnel Area Total	144	141.11	6,549,143.38	19	17.68	2,090,707.68	163	158.79	8,639,851.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
Personnel Area Total	171	171.00	8,425,106.04	22	6.60	1,248,723.32	193	177.60	9,673,829.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
Personnel Area Total	221	220.50	11,022,377.60	14	11.00	2,053,814.36	235	231.50	13,076,191.96
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.10	7,429,452.42	9	8.80	1,433,573.18	160	157.90	8,863,025.60
Personnel Area Total	151	149.10	7,429,452.42	9	8.80	1,433,573.18	160	157.90	8,863,025.60



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	100,412.00	12	6.12	100,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	871.72	40,344,826.34	5	2.00	555,455.16	878	873.72	40,900,281.50
Personnel Area Total	873	871.72	40,344,826.34	17	8.12	655,867.16	890	879.84	41,000,693.50
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,068.00	6	3.00	55,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	447.50	28,308,812.22	38	15.50	2,400,790.34	486	463.00	30,709,602.56
Personnel Area Total	448	447.50	28,308,812.22	44	18.50	2,455,858.34	492	466.00	30,764,670.56
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.85	7,309,289.52	9	8.13	1,223,138.54	156	153.98	8,532,428.06
Personnel Area Total	147	145.85	7,309,289.52	13	10.13	1,256,990.54	160	155.98	8,566,280.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	375.00	16,396,687.58	27	10.50	1,771,044.86	402	385.50	18,167,732.44
Personnel Area Total	375	375.00	16,396,687.58	27	10.50	1,771,044.86	402	385.50	18,167,732.44
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
Personnel Area Total	120	119.50	6,194,455.80	6	5.50	874,065.66	126	125.00	7,068,521.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,536.00	5	2.50	42,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,184	1,183.00	63,239,069.14	267	13.50	16,279,223.22	1,451	1,196.50	79,518,292.36
Personnel Area Total	1,184	1,183.00	63,239,069.14	272	16.00	16,321,759.22	1,456	1,199.00	79,560,828.36
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,332.00	4	2.00	33,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,943	1,941.65	84,046,548.56	249	49.00	12,730,081.29	2,192	1,990.65	96,776,629.85
Personnel Area Total	1,943	1,941.65	84,046,548.56	253	51.00	12,763,413.29	2,196	1,992.65	96,809,961.85
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	37,440.00	3	1.00	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,332	1,331.25	49,774,789.22	9	7.00	990,828.80	1,341	1,338.25	50,765,618.02
Personnel Area Total	1,332	1,331.25	49,774,789.22	12	8.00	1,028,268.80	1,344	1,339.25	50,803,058.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	16.62	302,640.00	34	16.62	302,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,120	7,108.18	329,678,863.02	678	159.21	44,043,163.45	7,798	7,267.39	373,722,026.47
Appropriated Personnel Area Totals	7,120	7,108.18	329,678,863.02	712	175.83	44,345,803.45	7,832	7,284.01	374,024,666.47



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DEPARTMENT OF STATE CIVIL SERVICE

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	39,457.60	5	2.00	39,457.60
Personnel Area Total	0	0.00	0.00	10	2.00	39,457.60	10	2.00	39,457.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,664.62	12	3.00	133,107.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	49	49.00	2,165,592.00	5	3.00	468,761.60	54	52.00	2,634,353.60
Personnel Area Total	49	49.00	2,165,592.00	10	3.00	469,261.60	59	52.00	2,634,853.60
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	39	38.00	2,059,125.60	3	3.00	299,478.40	42	41.00	2,358,604.00
Personnel Area Total	39	38.00	2,059,125.60	14	3.00	300,303.40	53	41.00	2,359,429.00



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

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D H H

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	27,040.00	3	2.00	136,656.00	4	2.00	163,696.00
Personnel Area Total	1	0.00	27,040.00	10	2.00	137,406.00	11	2.00	164,446.00
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	13	13.00	601,151.20	1	1.00	73,632.00	14	14.00	674,783.20
Personnel Area Total	13	13.00	601,151.20	14	1.00	74,532.00	27	14.00	675,683.20
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	38,230.40	3	1.00	72,100.00	4	2.00	110,330.40
Personnel Area Total	1	1.00	38,230.40	11	1.00	72,500.00	12	2.00	110,730.40
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	765.55	13	0.00	765.55
All Other Employees	3	3.00	73,625.76	2	1.00	119,932.80	5	4.00	193,558.56
Personnel Area Total	3	3.00	73,625.76	16	1.50	129,018.35	19	4.50	202,644.11
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	4	2.50	117,249.95	4	2.50	117,249.95
Personnel Area Total	0	0.00	0.00	8	2.50	117,549.95	8	2.50	117,549.95
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	141,086.00	4	2.00	200,304.80	8	6.00	341,390.80
Personnel Area Total	4	4.00	141,086.00	16	2.00	202,104.80	20	6.00	343,190.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	241,543.26	4	3.00	241,543.26
Personnel Area Total	0	0.00	0.00	10	3.00	241,993.26	10	3.00	241,993.26
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.16	121,256.00	6	3.16	121,256.00
Personnel Area Total	0	0.00	0.00	15	3.16	121,256.00	15	3.16	121,256.00



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	8	2.00	74,945.60	8	2.00	74,945.60

OB40 - Optometry Exam La St Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00

OB41 - Pharmacy La Bd Of /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	12	11.00	719,436.68	3	3.00	275,919.93	15	14.00	995,356.61
Personnel Area Total	12	11.00	719,436.68	23	4.50	300,519.93	35	15.50	1,019,956.61

OB48 - Social Work Exam La Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60

OB52 - Electrolysis Exam Bd /DHH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitarious La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	5	3.00	156,100.00	5	3.00	156,100.00
Personnel Area Total	0	0.00	0.00	9	3.00	156,300.00	9	3.00	156,300.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,260.00	5	2.50	39,260.00
Board Members	0	0.00	0.00	167	0.00	11,640.55	167	0.00	11,640.55
All Other Employees	123	120.00	5,855,730.23	82	44.75	2,898,946.20	205	164.75	8,754,676.43
Non-Appropriated Personnel Area Totals	123	120.00	5,855,730.23	254	47.25	2,949,846.75	377	167.25	8,805,576.98



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Non-Appropriated Agencies

D H H TOTALS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.12	341,900.00	39	19.12	341,900.00
Board Members	0	0.00	0.00	167	0.00	11,640.55	167	0.00	11,640.55
All Other Employees	7,243	7,228.18	335,534,593.25	760	203.96	46,942,109.65	8,003	7,432.14	382,476,702.90
DEPARTMENT TOTALS	7,243	7,228.18	335,534,593.25	966	223.08	47,295,650.20	8,209	7,451.26	382,830,243.45



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
Personnel Area Total	3,636	3,635.50	158,892,863.22	205	62.00	8,417,312.54	3,841	3,697.50	167,310,175.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
Appropriated Personnel Area Totals	3,636	3,635.50	158,892,863.22	205	62.00	8,417,312.54	3,841	3,697.50	167,310,175.76

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,636	3,635.50	158,892,863.22	191	55.00	8,273,927.74	3,827	3,690.50	167,166,790.96
DEPARTMENT TOTALS	3,636	3,635.50	158,892,863.22	205	62.00	8,417,312.54	3,841	3,697.50	167,310,175.76



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,180.00	6	3.00	50,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,603,571.18	6	5.00	499,224.96	78	77.00	5,102,796.14
Personnel Area Total	72	72.00	4,603,571.18	12	8.00	549,404.96	84	80.00	5,152,976.14
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,346,640.12	1	1.00	103,563.20	159	159.00	8,450,203.32
Personnel Area Total	158	158.00	8,346,640.12	3	2.00	121,503.20	161	160.00	8,468,143.32
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	62	62.00	3,617,647.80	0	0.00	0.00	62	62.00	3,617,647.80
Personnel Area Total	62	62.00	3,617,647.80	9	0.00	675.00	71	62.00	3,618,322.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,975,544.00	1	0.00	26,624.00	46	45.00	3,002,168.00
Personnel Area Total	45	45.00	2,975,544.00	2	0.50	34,164.00	47	45.50	3,009,708.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	75,660.00	9	4.50	75,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	337	337.00	19,543,403.10	8	6.00	629,412.16	345	343.00	20,172,815.26
Appropriated Personnel Area Totals	337	337.00	19,543,403.10	26	10.50	705,747.16	363	347.50	20,249,150.26



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	75,660.00	9	4.50	75,660.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	337	337.00	19,543,403.10	8	6.00	629,412.16	345	343.00	20,172,815.26
DEPARTMENT TOTALS	337	337.00	19,543,403.10	26	10.50	705,747.16	363	347.50	20,249,150.26



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	113,880.00	14	7.00	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,866,996.58	65	7.00	2,508,500.80	808	750.00	37,375,497.38
Personnel Area Total	743	743.00	34,866,996.58	79	14.00	2,622,380.80	822	757.00	37,489,377.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	113,880.00	14	7.00	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	743	743.00	34,866,996.58	65	7.00	2,508,500.80	808	750.00	37,375,497.38
Appropriated Personnel Area Totals	743	743.00	34,866,996.58	79	14.00	2,622,380.80	822	757.00	37,489,377.38



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	249,724.80	13	5.00	345,550.40
Personnel Area Total	3	3.00	95,825.60	11	2.00	257,264.80	14	5.00	353,090.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	249,724.80	13	5.00	345,550.40
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	11	2.00	257,264.80	14	5.00	353,090.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.00	121,420.00	15	7.00	121,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	746.00	34,962,822.18	75	9.00	2,758,225.60	821	755.00	37,721,047.78
DEPARTMENT TOTALS	746	746.00	34,962,822.18	90	16.00	2,879,645.60	836	762.00	37,842,467.78



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
Personnel Area Total	87	87.00	4,978,363.52	9	9.00	887,640.52	96	96.00	5,866,004.04
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	18,740,945.60	0	0.00	0.00	362	362.00	18,740,945.60
Personnel Area Total	362	362.00	18,740,945.60	0	0.00	0.00	362	362.00	18,740,945.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	9,355,599.76	0	0.00	0.00	174	174.00	9,355,599.76
Personnel Area Total	174	174.00	9,355,599.76	0	0.00	0.00	174	174.00	9,355,599.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.75	5,480,108.40	9	0.00	236,080.00	106	96.75	5,716,188.40
Personnel Area Total	97	96.75	5,480,108.40	14	2.50	282,620.00	111	99.25	5,762,728.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,555,017.28	18	9.00	1,123,720.52	738	728.75	39,678,737.80
Appropriated Personnel Area Totals	720	719.75	38,555,017.28	23	11.50	1,170,260.52	743	731.25	39,725,277.80



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	719.75	38,555,017.28	18	9.00	1,123,720.52	738	728.75	39,678,737.80
DEPARTMENT TOTALS	720	719.75	38,555,017.28	23	11.50	1,170,260.52	743	731.25	39,725,277.80



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,071	1,070.16	46,295,221.96	84	11.00	2,756,722.28	1,155	1,081.16	49,051,944.24
Personnel Area Total	1,071	1,070.16	46,295,221.96	122	28.00	3,062,412.28	1,193	1,098.16	49,357,634.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,071	1,070.16	46,295,221.96	84	11.00	2,756,722.28	1,155	1,081.16	49,051,944.24
Appropriated Personnel Area Totals	1,071	1,070.16	46,295,221.96	122	28.00	3,062,412.28	1,193	1,098.16	49,357,634.24



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	1	1.00	20,467.20	0	0.00	0.00	1	1.00	20,467.20
Personnel Area Total	1	1.00	20,467.20	7	0.00	70.00	8	1.00	20,537.20

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	4	4.00	83,792.28	9	2.28	193,994.24	13	6.28	277,786.52
Personnel Area Total	4	4.00	83,792.28	15	2.28	194,444.24	19	6.28	278,236.52

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	1,145.00	18	0.00	1,145.00
All Other Employees	9	8.00	238,103.58	10	3.28	238,984.24	19	11.28	477,087.82
Non-Appropriated Personnel Area Totals	9	8.00	238,103.58	28	3.28	240,129.24	37	11.28	478,232.82

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.00	305,240.00	33	17.00	305,240.00
Board Members	0	0.00	0.00	23	0.00	1,595.00	23	0.00	1,595.00
All Other Employees	1,080	1,078.16	46,533,325.54	94	14.28	2,995,706.52	1,174	1,092.44	49,529,032.06
DEPARTMENT TOTALS	1,080	1,078.16	46,533,325.54	150	31.28	3,302,541.52	1,230	1,109.44	49,835,867.06



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	78,561.60	10	5.00	78,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.50	3,474,905.20	3	1.00	182,004.16	76	73.50	3,656,909.36
Personnel Area Total	73	72.50	3,474,905.20	13	6.00	260,565.76	86	78.50	3,735,470.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	241	240.25	12,927,092.88	1	1.00	123,614.40	242	241.25	13,050,707.28
Personnel Area Total	241	240.25	12,927,092.88	11	3.00	159,494.40	252	243.25	13,086,587.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.40	142,984.40	17	9.40	142,984.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.25	11,781,953.56	18	5.00	782,316.60	258	244.25	12,564,270.16
Personnel Area Total	240	239.25	11,781,953.56	35	14.40	925,301.00	275	253.65	12,707,254.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	131,643.20	17	8.50	131,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.75	13,403,854.88	14	6.00	848,914.30	305	296.75	14,252,769.18
Personnel Area Total	291	290.75	13,403,854.88	31	14.50	980,557.50	322	305.25	14,384,412.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.90	389,069.20	48	24.90	389,069.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	845	842.75	41,587,806.52	36	13.00	1,936,849.46	881	855.75	43,524,655.98
Appropriated Personnel Area Totals	845	842.75	41,587,806.52	90	37.90	2,325,918.66	935	880.65	43,913,725.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/5/2012

WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.90	389,069.20	48	24.90	389,069.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	845	842.75	41,587,806.52	36	13.00	1,936,849.46	881	855.75	43,524,655.98
DEPARTMENT TOTALS	845	842.75	41,587,806.52	90	37.90	2,325,918.66	935	880.65	43,913,725.18



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	94	94.00	5,460,951.34	49	0.00	398,756.80	143	94.00	5,859,708.14
Personnel Area Total	94	94.00	5,460,951.34	56	0.00	399,281.80	150	94.00	5,860,233.14
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,230,361.60	0	0.00	0.00	19	19.00	1,230,361.60
Personnel Area Total	19	19.00	1,230,361.60	0	0.00	0.00	19	19.00	1,230,361.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	39	39.00	2,103,988.12	1	0.60	19,032.00	40	39.60	2,123,020.12
Personnel Area Total	39	39.00	2,103,988.12	12	1.10	29,957.00	51	40.10	2,133,945.12
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	4	3.00	207,159.80	4	3.00	207,159.80
Personnel Area Total	0	0.00	0.00	9	3.00	207,534.80	9	3.00	207,534.80
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	4,217,202.60	1	1.00	119,766.40	63	63.00	4,336,969.00
Personnel Area Total	62	62.00	4,217,202.60	3	2.00	135,886.40	65	64.00	4,353,089.00



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	214	214.00	13,012,503.66	55	4.60	744,715.00	269	218.60	13,757,218.66
Appropriated Personnel Area Totals	214	214.00	13,012,503.66	80	6.10	772,660.00	294	220.10	13,785,163.66

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	22	0.00	1,425.00	22	0.00	1,425.00
All Other Employees	214	214.00	13,012,503.66	55	4.60	744,715.00	269	218.60	13,757,218.66
DEPARTMENT TOTALS	214	214.00	13,012,503.66	80	6.10	772,660.00	294	220.10	13,785,163.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	659	658.33	23,766,364.43	133	128.31	7,702,968.42	792	786.64	31,469,332.85
Student Employees	0	0.00	0.00	7	5.60	85,779.20	7	5.60	85,779.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	659	658.33	23,766,364.43	140	133.91	7,788,747.62	799	792.24	31,555,112.05

0314 - Huey P Long Medical Center

Education Employees	411	411.00	14,847,378.19	63	62.80	4,255,436.06	474	473.80	19,102,814.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	411	411.00	14,847,378.19	63	62.80	4,255,436.06	474	473.80	19,102,814.25

0600 - LSU-Board of Supervisors

Education Employees	0	0.00	0.00	48	45.51	5,911,350.00	48	45.51	5,911,350.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	48	45.51	5,911,350.00	48	45.51	5,911,350.00

0601 - LSU A & M College

Education Employees	1,274	1,257.61	43,454,153.60	4,125	3,500.39	253,634,566.40	5,399	4,758.00	297,088,720.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,274	1,257.61	43,454,153.60	4,125	3,500.39	253,634,566.40	5,399	4,758.00	297,088,720.00

0602 - LSU-Alexandria

Education Employees	62	62.00	1,644,448.00	220	170.39	7,765,228.00	282	232.39	9,409,676.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,644,448.00	220	170.39	7,765,228.00	282	232.39	9,409,676.00



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	219	217.80	7,001,192.00	1,387	861.51	56,470,580.00	1,606	1,079.31	63,471,772.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	219	217.80	7,001,192.00	1,387	861.51	56,470,580.00	1,606	1,079.31	63,471,772.00
0604 - LSU-Health Sciences Center NO									
Education Employees	491	490.53	15,986,357.40	1,821	1,636.12	134,476,998.44	2,312	2,126.65	150,463,355.84
Student Employees	0	0.00	0.00	97	48.50	921,492.00	97	48.50	921,492.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	491	490.53	15,986,357.40	1,918	1,684.62	135,398,490.44	2,409	2,175.15	151,384,847.84
0605 - LSU-Eunice									
Education Employees	61	59.45	1,693,931.20	160	120.60	5,216,460.00	221	180.05	6,910,391.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.45	1,693,931.20	160	120.60	5,216,460.00	221	180.05	6,910,391.20
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,317,271.38	254	251.75	13,257,892.10	338	334.25	15,575,163.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,317,271.38	254	251.75	13,257,892.10	338	334.25	15,575,163.48
0607 - LSU-Agriculture Center									
Education Employees	351	347.60	10,775,502.40	763	743.88	47,383,058.00	1,114	1,091.48	58,158,560.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	351	347.60	10,775,502.40	763	743.88	47,383,058.00	1,114	1,091.48	58,158,560.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	9	9.00	321,568.00	135	92.71	8,407,191.00	144	101.71	8,728,759.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	321,568.00	135	92.71	8,407,191.00	144	101.71	8,728,759.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	67	66.87	2,185,372.80	403	376.50	25,266,150.00	470	443.37	27,451,522.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	66.87	2,185,372.80	403	376.50	25,266,150.00	470	443.37	27,451,522.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,749	2,728.97	96,508,399.21	1,626	1,553.93	116,760,663.59	4,375	4,282.90	213,269,062.80
Student Employees	0	0.00	0.00	198	99.00	1,515,800.00	198	99.00	1,515,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,749	2,728.97	96,508,399.21	1,824	1,652.93	118,276,463.59	4,573	4,381.90	214,784,862.80
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,699,958.64	485	265.50	14,264,539.25	547	327.50	15,964,497.89
Student Employees	0	0.00	0.00	152	37.50	1,361,161.00	152	37.50	1,361,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,699,958.64	637	303.00	15,625,700.25	699	365.00	17,325,658.89
0615 - SU Board of Supervisors									
Education Employees	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	42,619.20	31	31.00	2,487,665.00	32	32.00	2,530,284.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	368	361.00	11,104,803.38	972	960.00	47,635,928.22	1,340	1,321.00	58,740,731.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	361.00	11,104,803.38	972	960.00	47,635,928.22	1,340	1,321.00	58,740,731.60
0617 - SU New Orleans									
Education Employees	84	84.00	2,381,406.82	207	190.99	9,198,181.33	291	274.99	11,579,588.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,381,406.82	207	190.99	9,198,181.33	291	274.99	11,579,588.15
0618 - SU Shreveport									
Education Employees	60	60.00	1,503,030.30	290	230.78	9,035,038.00	350	290.78	10,538,068.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,503,030.30	290	230.78	9,035,038.00	350	290.78	10,538,068.30
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,506,202.88	16	16.00	1,506,202.88
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	16.50	1,515,332.88	28	16.50	1,515,332.88
0621 - Nicholls State University									
Education Employees	206	206.00	5,576,676.58	561	417.75	22,228,094.39	767	623.75	27,804,770.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,576,676.58	561	417.75	22,228,094.39	767	623.75	27,804,770.97



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	169	169.00	4,934,306.09	524	507.23	27,253,887.50	693	676.23	32,188,193.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,934,306.09	524	507.23	27,253,887.50	693	676.23	32,188,193.59
0625 - La Tech University									
Education Employees	332	329.50	9,091,570.80	771	716.38	42,008,382.32	1,103	1,045.88	51,099,953.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	329.50	9,091,570.80	771	716.38	42,008,382.32	1,103	1,045.88	51,099,953.12
0627 - McNeese State University									
Education Employees	224	222.22	6,248,064.16	659	484.15	29,169,923.06	883	706.37	35,417,987.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	224	222.22	6,248,064.16	659	484.15	29,169,923.06	883	706.37	35,417,987.22
0629 - University of La-Monroe									
Education Employees	253	249.85	7,229,286.22	904	726.23	40,332,116.50	1,157	976.08	47,561,402.72
Student Employees	0	0.00	0.00	5	1.30	27,851.20	5	1.30	27,851.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	249.85	7,229,286.22	909	727.53	40,359,967.70	1,162	977.38	47,589,253.92
0631 - Northwestern State University									
Education Employees	184	184.00	5,470,871.74	556	529.65	28,041,647.33	740	713.65	33,512,519.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	184.00	5,470,871.74	556	529.65	28,041,647.33	740	713.65	33,512,519.07



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	412	409.24	12,117,180.80	1,004	826.38	47,990,892.72	1,416	1,235.62	60,108,073.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	412	409.24	12,117,180.80	1,004	826.38	47,990,892.72	1,416	1,235.62	60,108,073.52
0640 - University of La-Lafayette									
Education Employees	671	671.00	19,213,801.76	1,231	1,078.35	73,530,812.31	1,902	1,749.35	92,744,614.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	671	671.00	19,213,801.76	1,231	1,078.35	73,530,812.31	1,902	1,749.35	92,744,614.07
0641 - Delgado Community College									
Education Employees	239	206.75	7,010,858.92	1,200	735.60	43,139,318.89	1,439	942.35	50,150,177.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	206.75	7,010,858.92	1,200	735.60	43,139,318.89	1,439	942.35	50,150,177.81
0643 - Nunez Community College									
Education Employees	26	25.40	685,034.52	165	82.50	4,722,593.38	191	107.90	5,407,627.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.40	685,034.52	165	82.50	4,722,593.38	191	107.90	5,407,627.90
0644 - Bossier Community College									
Education Employees	90	90.00	2,487,428.58	608	310.63	13,225,768.28	698	400.63	15,713,196.86
Student Employees	0	0.00	0.00	25	12.07	182.75	25	12.07	182.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	90.00	2,487,428.58	633	322.70	13,225,951.03	723	412.70	15,713,379.61



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,212,019.20	14	12.00	1,015,878.24	75	73.00	4,227,897.44
Student Employees	0	0.00	0.00	7	4.00	69,524.00	7	4.00	69,524.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,212,019.20	28	16.00	1,085,752.24	89	77.00	4,297,771.44
0671 - HED-Board of Regents									
Education Employees	7	7.00	298,126.40	48	46.90	3,464,297.98	55	53.90	3,762,424.38
Student Employees	0	0.00	0.00	8	4.00	78,104.00	8	4.00	78,104.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	298,126.40	63	51.90	3,817,701.90	70	58.90	4,115,828.30
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	74.00	3,134,699.88	75	74.00	3,134,699.88
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	75.00	3,155,499.88	76	75.00	3,155,499.88
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	314,340.98	193	92.55	5,083,965.09	204	103.55	5,398,306.07
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	314,340.98	194	93.05	5,091,505.09	205	104.05	5,405,846.07
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	577,678.60	235	116.50	4,802,731.36	257	138.50	5,380,409.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	577,678.60	235	116.50	4,802,731.36	257	138.50	5,380,409.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	245,500.00	3	3.00	245,500.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	561,860.42	152	125.28	5,813,710.28	173	146.28	6,375,570.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	561,860.42	152	125.28	5,813,710.28	173	146.28	6,375,570.70
0789 - Central LA Tech Comm College									
Education Employees	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	2.00	100,856.86	2	2.00	100,856.86
N645 - South La Community College-NP									
Education Employees	10	10.00	237,665.46	119	110.38	4,392,796.62	129	120.38	4,630,462.08
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	237,665.46	124	112.88	4,430,496.62	134	122.88	4,668,162.08
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	376,883.85	130	82.69	3,816,603.30	143	95.69	4,193,487.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	376,883.85	130	82.69	3,816,603.30	143	95.69	4,193,487.15



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	12	12.00	359,528.98	134	93.65	4,454,900.58	146	105.65	4,814,429.56
Student Employees	0	0.00	0.00	2	1.00	16,900.00	2	1.00	16,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	359,528.98	136	94.65	4,471,800.58	148	106.65	4,831,329.56

N648 - Louisiana Technical College-NP

Education Employees	94	94.00	2,785,101.56	655	350.04	26,318,742.77	749	444.04	29,103,844.33
Student Employees	0	0.00	0.00	10	0.00	75,400.00	10	0.00	75,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	94.00	2,785,101.56	665	350.04	26,394,142.77	759	444.04	29,179,244.33

N649 - La Comm/Tech College BdSup-NP

Education Employees	0	0.00	0.00	92	79.50	6,567,269.32	92	79.50	6,567,269.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	106	79.50	6,567,969.32	106	79.50	6,567,969.32

Appropriated Totals

Education Employees	10,069	9,973.62	326,022,042.57	23,174	18,842.01	1,211,491,485.65	33,243	28,815.63	1,537,513,528.22
Student Employees	0	0.00	0.00	519	217.47	4,226,814.15	519	217.47	4,226,814.15
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	10,069	9,973.62	326,022,042.57	23,732	19,060.48	1,215,995,199.72	33,801	29,034.10	1,542,017,242.29

HIGHER EDUCATION TOTALS

Education Employees	10,069	9,973.62	326,022,042.57	23,174	18,842.01	1,211,491,485.65	33,243	28,815.63	1,537,513,528.22
Student Employees	0	0.00	0.00	519	217.47	4,226,814.15	519	217.47	4,226,814.15
Board Members	0	0.00	0.00	39	1.00	276,899.92	39	1.00	276,899.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	10,069	9,973.62	326,022,042.57	23,732	19,060.48	1,215,995,199.72	33,801	29,034.10	1,542,017,242.29



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	26	26.00	1,141,054.40	142	139.80	10,208,336.26	168	165.80	11,349,390.66
Student Employees	0	0.00	0.00	8	6.40	105,996.80	8	6.40	105,996.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	1,141,054.40	150	146.20	10,314,333.06	176	172.20	11,455,387.46
0313 - Earl K Long Medical Center									
Education Employees	717	714.86	28,362,751.58	205	107.00	7,816,266.81	922	821.86	36,179,018.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	717	714.86	28,362,751.58	205	107.00	7,816,266.81	922	821.86	36,179,018.39
0315 - University Medical Center									
Education Employees	690	687.60	28,132,381.59	128	79.75	6,014,783.09	818	767.35	34,147,164.68
Student Employees	0	0.00	0.00	3	3.00	45,240.00	3	3.00	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	690	687.60	28,132,381.59	131	82.75	6,060,023.09	821	770.35	34,192,404.68
0316 - W.O.Moss Regional Medical Ctr									
Education Employees	312	310.25	11,149,800.17	71	32.05	2,560,831.03	383	342.30	13,710,631.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	310.25	11,149,800.17	71	32.05	2,560,831.03	383	342.30	13,710,631.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	314	313.70	10,996,033.70	87	57.25	4,732,340.27	401	370.95	15,728,373.97
Student Employees	0	0.00	0.00	6	4.80	75,140.00	6	4.80	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	314	313.70	10,996,033.70	93	62.05	4,807,480.27	407	375.75	15,803,513.97



State of Louisiana

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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	482	481.30	17,659,900.21	106	54.59	6,116,790.44	588	535.89	23,776,690.65
Student Employees	0	0.00	0.00	3	2.40	40,019.20	3	2.40	40,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	482	481.30	17,659,900.21	109	56.99	6,156,809.64	591	538.29	23,816,709.85

0321 - Leonard J Chabert Medical Cntr

Education Employees	770	765.93	26,916,286.29	76	66.60	4,726,396.81	846	832.53	31,642,683.10
Student Employees	0	0.00	0.00	6	4.80	76,793.60	6	4.80	76,793.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	770	765.93	26,916,286.29	82	71.40	4,803,190.41	852	837.33	31,719,476.70

0322 - Charity Hospital & Med Ctr

Education Employees	1,805	1,801.38	85,067,565.48	328	218.41	21,322,927.92	2,133	2,019.79	106,390,493.40
Student Employees	0	0.00	0.00	2	0.50	17,680.00	2	0.50	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,805	1,801.38	85,067,565.48	330	218.91	21,340,607.92	2,135	2,020.29	106,408,173.40

Appropriated Totals

Education Employees	5,116	5,101.02	209,425,773.42	1,143	755.45	63,498,672.63	6,259	5,856.47	272,924,446.05
Student Employees	0	0.00	0.00	28	21.90	360,869.60	28	21.90	360,869.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,116	5,101.02	209,425,773.42	1,171	777.35	63,859,542.23	6,287	5,878.37	273,285,315.65

HEALTH CARE SERVICES TOTALS

Education Employees	5,116	5,101.02	209,425,773.42	1,143	755.45	63,498,672.63	6,259	5,856.47	272,924,446.05
Student Employees	0	0.00	0.00	28	21.90	360,869.60	28	21.90	360,869.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,116	5,101.02	209,425,773.42	1,171	777.35	63,859,542.23	6,287	5,878.37	273,285,315.65



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	699,300.42	11	11.00	812,993.22
Personnel Area Total	2	2.00	113,692.80	17	9.00	700,492.42	19	11.00	814,185.22
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	267,332.00	30	15.00	267,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	421.33	26,792,860.54	81	58.50	6,422,093.86	503	479.83	33,214,954.40
Personnel Area Total	422	421.33	26,792,860.54	111	73.50	6,689,425.86	533	494.83	33,482,286.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1,135	970.00	52,258,292.58	1,135	970.00	52,258,292.58
Personnel Area Total	0	0.00	0.00	1,135	970.00	52,258,292.58	1,135	970.00	52,258,292.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	124	121.00	7,492,510.48	129	126.00	7,740,300.88
Personnel Area Total	5	5.00	247,790.40	127	122.50	7,516,430.48	132	127.50	7,764,220.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	291,252.00	33	16.50	291,252.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	429	428.33	27,154,343.74	1,349	1,158.50	66,872,197.34	1,778	1,586.83	94,026,541.08
Appropriated Personnel Area Totals	429	428.33	27,154,343.74	1,390	1,175.00	67,164,641.34	1,819	1,603.33	94,318,985.08



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Report on State Employment

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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	291,252.00	33	16.50	291,252.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	429	428.33	27,154,343.74	1,349	1,158.50	66,872,197.34	1,778	1,586.83	94,026,541.08
DEPARTMENT TOTALS	429	428.33	27,154,343.74	1,390	1,175.00	67,164,641.34	1,819	1,603.33	94,318,985.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/5/2012

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.35	366,078.96	20	14.35	366,078.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,974,560.92	187	161.00	9,243,066.62	310	284.00	13,217,627.54
Personnel Area Total	123	123.00	3,974,560.92	207	175.35	9,609,145.58	330	298.35	13,583,706.50

0655 - SSC-La Special Education Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	4,583,607.34	61	48.00	3,181,308.78	226	213.00	7,764,916.12
Personnel Area Total	165	165.00	4,583,607.34	61	48.00	3,181,308.78	226	213.00	7,764,916.12

0657 - SSC-La School for Math Sci/Art

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94
Personnel Area Total	10	10.00	305,281.08	155	118.98	5,954,340.86	165	128.98	6,259,621.94

0662 - SSC-La Educational TV Author

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,881,233.20	5	4.75	441,179.44	76	75.75	4,322,412.64
Personnel Area Total	71	71.00	3,881,233.20	8	6.25	465,619.44	79	77.25	4,346,852.64

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30
Personnel Area Total	7	7.00	308,480.38	84	61.00	3,018,909.92	91	68.00	3,327,390.30



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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.85	390,518.96	23	15.85	390,518.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	13,053,162.92	492	393.73	21,838,805.62	868	769.73	34,891,968.54
Appropriated Personnel Area Totals	376	376.00	13,053,162.92	515	409.58	22,229,324.58	891	785.58	35,282,487.50

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.85	390,518.96	23	15.85	390,518.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	13,053,162.92	492	393.73	21,838,805.62	868	769.73	34,891,968.54
DEPARTMENT TOTALS	376	376.00	13,053,162.92	515	409.58	22,229,324.58	891	785.58	35,282,487.50



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DEPARTMENT OF STATE CIVIL SERVICE

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
Personnel Area Total	74	74.00	3,731,677.30	20	19.00	1,087,363.94	94	93.00	4,819,041.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
Appropriated Personnel Area Totals	74	74.00	3,731,677.30	20	19.00	1,087,363.94	94	93.00	4,819,041.24

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,731,677.30	13	13.00	841,563.84	87	87.00	4,573,241.14
DEPARTMENT TOTALS	74	74.00	3,731,677.30	20	19.00	1,087,363.94	94	93.00	4,819,041.24



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	519	517.00	22,422,488.66	110	90.00	5,233,929.48	629	607.00	27,656,418.14
Personnel Area Total	519	517.00	22,422,488.66	175	96.00	5,328,469.48	694	613.00	27,750,958.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	519	517.00	22,422,488.66	110	90.00	5,233,929.48	629	607.00	27,656,418.14
Appropriated Personnel Area Totals	519	517.00	22,422,488.66	175	96.00	5,328,469.48	694	613.00	27,750,958.14

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	92,560.00	12	6.00	92,560.00
Board Members	0	0.00	0.00	53	0.00	1,980.00	53	0.00	1,980.00
All Other Employees	519	517.00	22,422,488.66	110	90.00	5,233,929.48	629	607.00	27,656,418.14
DEPARTMENT TOTALS	519	517.00	22,422,488.66	175	96.00	5,328,469.48	694	613.00	27,750,958.14



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

JUSTICE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	150,852.00	18	9.00	150,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
Personnel Area Total	0	0.00	0.00	503	489.55	26,189,256.60	503	489.55	26,189,256.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	150,852.00	18	9.00	150,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
Appropriated Personnel Area Totals	0	0.00	0.00	503	489.55	26,189,256.60	503	489.55	26,189,256.60

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	150,852.00	18	9.00	150,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	480.55	26,038,404.60	485	480.55	26,038,404.60
DEPARTMENT TOTALS	0	0.00	0.00	503	489.55	26,189,256.60	503	489.55	26,189,256.60



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	125,580.00	13	6.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
Personnel Area Total	231	231.00	11,510,510.70	41	34.50	3,185,662.22	272	265.50	14,696,172.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	125,580.00	13	6.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
Appropriated Personnel Area Totals	231	231.00	11,510,510.70	41	34.50	3,185,662.22	272	265.50	14,696,172.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	125,580.00	13	6.50	125,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	231.00	11,510,510.70	28	28.00	3,060,082.22	259	259.00	14,570,592.92
DEPARTMENT TOTALS	231	231.00	11,510,510.70	41	34.50	3,185,662.22	272	265.50	14,696,172.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/5/2012

LIEUTENANT GOVERNOR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Personnel Area Total	2	2.00	105,580.80	23	11.55	799,254.46	25	13.55	904,835.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
Appropriated Personnel Area Totals	2	2.00	105,580.80	23	11.55	799,254.46	25	13.55	904,835.26

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.55	51,376.00	4	2.55	51,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	105,580.80	19	9.00	747,878.46	21	11.00	853,459.26
DEPARTMENT TOTALS	2	2.00	105,580.80	23	11.55	799,254.46	25	13.55	904,835.26



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	359.80	15,103,473.58	389	173.80	11,491,848.68	750	533.60	26,595,322.26
Personnel Area Total	361	359.80	15,103,473.58	395	176.40	11,535,788.68	756	536.20	26,639,262.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	359.80	15,103,473.58	389	173.80	11,491,848.68	750	533.60	26,595,322.26
Appropriated Personnel Area Totals	361	359.80	15,103,473.58	395	176.40	11,535,788.68	756	536.20	26,639,262.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.60	43,940.00	6	2.60	43,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	359.80	15,103,473.58	389	173.80	11,491,848.68	750	533.60	26,595,322.26
DEPARTMENT TOTALS	361	359.80	15,103,473.58	395	176.40	11,535,788.68	756	536.20	26,639,262.26



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
Personnel Area Total	45	45.00	2,743,928.72	38	11.50	1,825,429.06	83	56.50	4,569,357.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
Appropriated Personnel Area Totals	45	45.00	2,743,928.72	38	11.50	1,825,429.06	83	56.50	4,569,357.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,743,928.72	33	9.00	1,779,669.06	78	54.00	4,523,597.78
DEPARTMENT TOTALS	45	45.00	2,743,928.72	38	11.50	1,825,429.06	83	56.50	4,569,357.78



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,467,190.40	4	4.00	392,335.84	35	35.00	1,859,526.24
Personnel Area Total	31	31.00	1,467,190.40	14	5.00	408,535.84	45	36.00	1,875,726.24
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	158,340.00	14	7.00	158,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	6,841,001.60	11	11.00	1,482,513.60	130	130.00	8,323,515.20
Personnel Area Total	119	119.00	6,841,001.60	25	18.00	1,640,853.60	144	137.00	8,481,855.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	89,960.00	4	3.50	89,960.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	145	145.00	7,927,354.50	8	7.00	1,076,172.10	153	152.00	9,003,526.60
Personnel Area Total	145	145.00	7,927,354.50	26	10.50	1,167,182.10	171	155.50	9,094,536.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Personnel Area Total	2	2.00	62,135.86	2	2.00	173,771.78	4	4.00	235,907.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	263,900.00	19	11.50	263,900.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	297	297.00	16,297,682.36	25	24.00	3,124,793.32	322	321.00	19,422,475.68
Appropriated Personnel Area Totals	297	297.00	16,297,682.36	67	35.50	3,390,343.32	364	332.50	19,688,025.68



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	263,900.00	19	11.50	263,900.00
Board Members	0	0.00	0.00	23	0.00	1,650.00	23	0.00	1,650.00
All Other Employees	297	297.00	16,297,682.36	25	24.00	3,124,793.32	322	321.00	19,422,475.68
DEPARTMENT TOTALS	297	297.00	16,297,682.36	67	35.50	3,390,343.32	364	332.50	19,688,025.68



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

TREASURY - OTHER

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

TREASURY - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/5/2012

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	141,544.00	3	1.00	59,259.20	8	6.00	200,803.20
Personnel Area Total	5	5.00	141,544.00	6	1.00	59,259.20	11	6.00	200,803.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,932.80	6	3.12	92,540.80	9	6.12	173,473.60
Personnel Area Total	3	3.00	80,932.80	9	3.12	92,540.80	12	6.12	173,473.60
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	36	35.00	1,082,931.20	3	3.00	202,862.40	39	38.00	1,285,793.60
Personnel Area Total	36	35.00	1,082,931.20	7	3.00	202,862.40	43	38.00	1,285,793.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	319,675.20	11	8.05	189,368.40	22	19.05	509,043.60
Personnel Area Total	11	11.00	319,675.20	15	8.05	189,368.40	26	19.05	509,043.60
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,651.20	6	2.50	104,624.00	9	5.50	179,275.20
Personnel Area Total	3	3.00	74,651.20	9	2.50	104,624.00	12	5.50	179,275.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	371,984.08	1	1.00	121,000.00	12	12.00	492,984.08
Personnel Area Total	11	11.00	371,984.08	6	1.00	121,000.00	17	12.00	492,984.08
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,569.60	3	2.00	106,800.00	5	4.00	180,369.60
Personnel Area Total	2	2.00	73,569.60	7	2.00	106,800.00	9	4.00	180,369.60
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	66,156.80	6	4.00	135,587.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	66,356.80	9	4.00	135,787.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	227,219.20	3	2.00	128,689.20	11	10.00	355,908.40
Personnel Area Total	8	8.00	227,219.20	6	2.00	128,689.20	14	10.00	355,908.40
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	48,942.40	3	2.00	81,120.00	5	4.00	130,062.40
Personnel Area Total	2	2.00	48,942.40	7	3.00	81,120.00	9	5.00	130,062.40
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	66	65.00	2,264,602.60	7	4.00	391,476.80	73	69.00	2,656,079.40
Personnel Area Total	66	65.00	2,264,602.60	11	4.00	391,476.80	77	69.00	2,656,079.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	4	4.00	124,446.40	3	2.00	99,299.20	7	6.00	223,745.60
Personnel Area Total	4	4.00	124,446.40	7	2.00	99,524.20	11	6.00	223,970.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.50	47,952.00	4	2.50	47,952.00
Personnel Area Total	0	0.00	0.00	8	2.50	47,952.00	8	2.50	47,952.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	7.00	219,065.60	3	1.00	65,000.00	10	8.00	284,065.60
Personnel Area Total	7	7.00	219,065.60	10	1.00	65,000.00	17	8.00	284,065.60
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
Personnel Area Total	3	3.00	75,462.40	6	1.00	40,700.00	9	4.00	116,162.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	167,180.00	3	2.00	142,043.20	8	7.00	309,223.20
Personnel Area Total	5	5.00	167,180.00	7	2.00	142,043.20	12	7.00	309,223.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	92,601.60	2	2.00	86,590.40	5	5.00	179,192.00
Personnel Area Total	3	3.00	92,601.60	7	2.00	86,590.40	10	5.00	179,192.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	32,552.00	3	2.50	32,552.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	31	31.00	902,449.60	3	3.00	228,508.80	34	34.00	1,130,958.40
Personnel Area Total	31	31.00	902,449.60	11	5.50	261,060.80	42	36.50	1,163,510.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,189,614.40	13	13.00	1,484,600.00	49	49.00	2,674,214.40
Personnel Area Total	36	36.00	1,189,614.40	13	13.00	1,484,600.00	49	49.00	2,674,214.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	106,704.00	7	5.00	241,342.40
Personnel Area Total	3	3.00	134,638.40	6	2.00	106,704.00	9	5.00	241,342.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	122,460.00	12	6.12	122,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	56	55.00	1,940,146.00	48	29.87	854,989.20	104	84.87	2,795,135.20
Personnel Area Total	56	55.00	1,940,146.00	64	35.99	977,449.20	120	90.99	2,917,595.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
Personnel Area Total	7	7.00	213,691.14	7	5.65	145,664.48	14	12.65	359,355.62
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	137,176.00	5	2.50	95,274.40	10	7.50	232,450.40
Personnel Area Total	5	5.00	137,176.00	8	2.50	95,274.40	13	7.50	232,450.40
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,391.50	3	1.00	57,324.80	8	6.00	169,716.30
Personnel Area Total	5	5.00	112,391.50	5	1.00	57,324.80	10	6.00	169,716.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	24.00	693,638.80	4	2.00	155,870.40	28	26.00	849,509.20
Personnel Area Total	24	24.00	693,638.80	7	2.00	155,870.40	31	26.00	849,509.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	57,158.40	3	2.00	59,976.00	5	4.00	117,134.40
Personnel Area Total	2	2.00	57,158.40	7	2.00	59,976.00	9	4.00	117,134.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	155,750.40	3	2.00	133,351.08	8	7.00	289,101.48
Personnel Area Total	5	5.00	155,750.40	7	2.00	133,351.08	12	7.00	289,101.48
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	292,873.36	4	2.00	130,956.80	14	12.00	423,830.16
Personnel Area Total	10	10.00	292,873.36	7	2.00	130,956.80	17	12.00	423,830.16
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	45	45.00	1,485,411.20	3	2.00	183,976.00	48	47.00	1,669,387.20
Personnel Area Total	45	45.00	1,485,411.20	6	2.00	183,976.00	51	47.00	1,669,387.20
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,243.20	2	1.20	68,952.00	9	8.20	255,195.20
Personnel Area Total	7	7.00	186,243.20	7	1.20	68,952.00	14	8.20	255,195.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	233,952.16	4	2.00	161,553.60	12	10.00	395,505.76
Personnel Area Total	8	8.00	233,952.16	7	2.00	161,553.60	15	10.00	395,505.76
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	33,363.20	3	0.00	35,400.00	5	1.30	68,763.20
Personnel Area Total	2	1.30	33,363.20	7	0.00	35,400.00	9	1.30	68,763.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	75,319.00	3	2.00	42,160.00	6	5.00	117,479.00
Personnel Area Total	3	3.00	75,319.00	7	2.00	42,160.00	10	5.00	117,479.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	5	5.00	179,712.00	7	2.00	92,060.80	12	7.00	271,772.80
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	221,172.90	5	3.00	104,895.00	13	11.00	326,067.90
Personnel Area Total	8	8.00	221,172.90	8	3.00	105,345.00	16	11.00	326,517.90
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	55,016.00	2	2.00	62,295.20	4	4.00	117,311.20
Personnel Area Total	2	2.00	55,016.00	7	2.00	62,295.20	9	4.00	117,311.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	216,403.20	2	2.00	137,488.00	9	9.00	353,891.20
Personnel Area Total	7	7.00	216,403.20	6	2.00	137,488.00	13	9.00	353,891.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	350,147.20	2	1.00	84,489.60	14	13.00	434,636.80
Personnel Area Total	12	12.00	350,147.20	6	1.00	84,489.60	18	13.00	434,636.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	34,577.92	5	3.00	90,638.08
Personnel Area Total	2	2.00	56,060.16	6	1.00	34,577.92	8	3.00	90,638.08
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	450,819.40	1	1.00	72,000.00	16	16.00	522,819.40
Personnel Area Total	15	15.00	450,819.40	1	1.00	72,000.00	16	16.00	522,819.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	194,064.00	3	1.00	44,952.18	10	8.00	239,016.18
Personnel Area Total	7	7.00	194,064.00	6	1.00	44,952.18	13	8.00	239,016.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	86,153.60	2	1.00	52,800.00	6	5.00	138,953.60
Personnel Area Total	4	4.00	86,153.60	5	1.00	52,800.00	9	5.00	138,953.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,401.60	2	1.00	74,526.40	9	8.00	291,928.00
Personnel Area Total	7	7.00	217,401.60	5	1.00	74,526.40	12	8.00	291,928.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	207,584.00	9	7.00	267,337.60	17	15.00	474,921.60
Personnel Area Total	8	8.00	207,584.00	13	8.00	286,057.60	21	16.00	493,641.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	17	17.00	546,998.40	10	4.62	184,100.80	27	21.62	731,099.20
Personnel Area Total	17	17.00	546,998.40	14	4.62	184,100.80	31	21.62	731,099.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	89,585.60	4	2.50	91,872.05	7	5.50	181,457.65
Personnel Area Total	3	3.00	89,585.60	8	2.50	92,072.05	11	5.50	181,657.65
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	366,490.02	4	2.00	121,614.40	18	16.00	488,104.42
Personnel Area Total	14	14.00	366,490.02	7	2.00	121,689.40	21	16.00	488,179.42
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.35	5,278.00	1	0.35	5,278.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	631,096.96	4	2.00	133,370.10	30	26.60	764,467.06
Personnel Area Total	26	24.60	631,096.96	8	2.35	138,648.10	34	26.95	769,745.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	6	4.00	85,280.00	8	6.00	123,124.82
Personnel Area Total	2	2.00	37,844.82	9	4.00	85,280.00	11	6.00	123,124.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	24,835.20	3	2.00	55,783.00	4	3.00	80,618.20
Personnel Area Total	1	1.00	24,835.20	7	2.00	55,783.00	8	3.00	80,618.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	76,377.60	5	3.20	108,784.00	8	6.20	185,161.60
Personnel Area Total	3	3.00	76,377.60	9	3.20	108,784.00	12	6.20	185,161.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	292,411.60	2	2.00	150,714.46	11	11.00	443,126.06
Personnel Area Total	9	9.00	292,411.60	6	2.00	150,714.46	15	11.00	443,126.06



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0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	153,649.60	2	2.00	125,216.02	7	7.00	278,865.62
Personnel Area Total	5	5.00	153,649.60	7	2.00	125,216.02	12	7.00	278,865.62
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	3	0.50	67,100.80	5	2.12	111,654.40
Personnel Area Total	2	1.62	44,553.60	8	0.50	67,100.80	10	2.12	111,654.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.19	53,393.16	5	1.19	53,393.16
Personnel Area Total	0	0.00	0.00	8	1.19	53,393.16	8	1.19	53,393.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	1	1.00	25,251.20	10	4.37	117,483.40	11	5.37	142,734.60
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,068.80	1	1.00	35,360.00	2	2.00	57,428.80
Personnel Area Total	1	1.00	22,068.80	6	1.00	35,360.00	7	2.00	57,428.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
Personnel Area Total	0	0.00	0.00	1	1.00	49,333.00	1	1.00	49,333.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,164.76	3	1.00	54,642.00	4	2.00	82,806.76
Personnel Area Total	1	1.00	28,164.76	6	1.00	54,642.00	7	2.00	82,806.76
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	80.00	3	0.00	80.00
All Other Employees	2	2.00	47,070.40	4	2.00	60,568.00	6	4.00	107,638.40
Personnel Area Total	2	2.00	47,070.40	7	2.00	60,648.00	9	4.00	107,718.40
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	9	2.62	36,278.24	9	2.62	36,278.24

0H89 - Hammond Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.97	179,010.00	17	9.97	179,010.00
Board Members	0	0.00	0.00	290	1.00	2,445.00	290	1.00	2,445.00
All Other Employees	635	629.32	19,319,321.16	365	216.61	10,258,078.79	1,000	845.93	29,577,399.95
Units of Local Govt Personnel Area Totals	635	629.32	19,319,321.16	672	227.58	10,439,533.79	1,307	856.90	29,758,854.95

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.97	179,010.00	17	9.97	179,010.00
Board Members	0	0.00	0.00	290	1.00	2,445.00	290	1.00	2,445.00
All Other Employees	635	629.32	19,319,321.16	365	216.61	10,258,078.79	1,000	845.93	29,577,399.95
DEPARTMENT TOTALS	635	629.32	19,319,321.16	672	227.58	10,439,533.79	1,307	856.90	29,758,854.95



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	12	10.00	392,433.60	5	1.00	58,685.40	17	11.00	451,119.00
Personnel Area Total	12	10.00	392,433.60	9	1.00	58,885.40	21	11.00	451,319.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	56,638.92	5	2.00	56,638.92
Personnel Area Total	0	0.00	0.00	17	2.00	56,638.92	17	2.00	56,638.92
0L01 - Bossier Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	1	1.00	43,264.00	2	1.50	102,670.62	3	2.50	145,934.62
Personnel Area Total	1	1.00	43,264.00	11	1.50	103,345.62	12	2.50	146,609.62
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	16	16.00	499,969.60	3	2.00	144,075.00	19	18.00	644,044.60
Personnel Area Total	16	16.00	499,969.60	9	2.00	144,450.00	25	18.00	644,419.60
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,600.00	11	0.00	1,600.00
All Other Employees	31	31.00	1,003,953.60	1	0.00	115,003.20	32	31.00	1,118,956.80
Personnel Area Total	31	31.00	1,003,953.60	12	0.00	116,603.20	43	31.00	1,120,556.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,198,891.20	2	2.00	186,014.40	38	36.00	1,384,905.60
Personnel Area Total	36	34.00	1,198,891.20	13	2.00	187,764.40	49	36.00	1,386,655.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	15	15.00	424,611.20	2	2.00	112,736.00	17	17.00	537,347.20
Personnel Area Total	15	15.00	424,611.20	9	2.00	125,141.04	24	17.00	549,752.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	975,832.00	2	2.00	141,000.08	31	31.00	1,116,832.08
Personnel Area Total	29	29.00	975,832.00	2	2.00	141,000.08	31	31.00	1,116,832.08
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	51	51.00	1,789,476.00	2	2.00	195,873.60	53	53.00	1,985,349.60
Personnel Area Total	51	51.00	1,789,476.00	15	2.00	197,373.60	66	53.00	1,986,849.60



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	3,420,237.60	2	2.00	186,971.20	84	84.00	3,607,208.80
Personnel Area Total	82	82.00	3,420,237.60	5	4.00	210,007.20	87	86.00	3,630,244.80
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	51	50.40	1,876,930.64	2	1.50	125,875.20	53	51.90	2,002,805.84
Personnel Area Total	51	50.40	1,876,930.64	10	1.75	138,400.20	61	52.15	2,015,330.84
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	29.00	973,471.20	2	1.25	26,000.00	31	30.25	999,471.20
Personnel Area Total	29	29.00	973,471.20	6	1.34	27,075.00	35	30.34	1,000,546.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,082,304.12	2	2.00	150,654.40	59	56.82	2,232,958.52
Personnel Area Total	57	54.82	2,082,304.12	2	2.00	150,654.40	59	56.82	2,232,958.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,498,390.40	3	3.00	239,324.80	40	39.00	1,737,715.20
Personnel Area Total	37	36.00	1,498,390.40	3	3.00	239,324.80	40	39.00	1,737,715.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	92,210.56	1	0.00	0.00	4	3.00	92,210.56
Personnel Area Total	3	3.00	92,210.56	9	0.00	600.00	12	3.00	92,810.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	55,947.00	2	2.00	195,000.16	3	3.00	250,947.16
Personnel Area Total	1	1.00	55,947.00	2	2.00	195,000.16	3	3.00	250,947.16
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,621.00	6	0.00	1,621.00
All Other Employees	0	0.00	0.00	3	2.00	182,205.00	3	2.00	182,205.00
Personnel Area Total	0	0.00	0.00	9	2.00	183,826.00	9	2.00	183,826.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	20	20.00	913,678.40	3	0.00	0.00	23	20.00	913,678.40
Personnel Area Total	20	20.00	913,678.40	11	0.00	0.00	31	20.00	913,678.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	143,560.91	4	2.00	143,560.91
Personnel Area Total	0	0.00	0.00	8	2.00	143,560.91	8	2.00	143,560.91
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	743,579.20	5	5.00	696,051.20	24	24.00	1,439,630.40
Personnel Area Total	19	19.00	743,579.20	19	5.00	697,026.20	38	24.00	1,440,605.40
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	5	2.00	85,010.40	5	2.00	85,010.40



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	239	239.00	11,469,203.20	26	22.00	2,644,401.76	265	261.00	14,113,604.96
Personnel Area Total	239	239.00	11,469,203.20	33	22.00	2,644,401.76	272	261.00	14,113,604.96
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,682,217.20	5	5.00	443,895.00	66	65.00	3,126,112.20
Personnel Area Total	61	60.00	2,682,217.20	11	6.00	467,345.00	72	66.00	3,149,562.20
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	106	105.00	3,871,504.00	12	11.00	1,329,437.00	118	116.00	5,200,941.00
Personnel Area Total	106	105.00	3,871,504.00	19	11.00	1,329,437.00	125	116.00	5,200,941.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	7	2.00	118,538.69	7	2.00	118,538.69



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

0P42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	98,347.88	2	1.80	98,347.88
Personnel Area Total	0	0.00	0.00	12	1.80	98,872.88	12	1.80	98,872.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	182	0.34	37,146.04	182	0.34	37,146.04
All Other Employees	896	886.22	36,008,104.72	117	85.68	8,003,684.40	1,013	971.90	44,011,789.12
Units of Local Govt Personnel Area Totals	896	886.22	36,008,104.72	303	89.02	8,086,746.44	1,199	975.24	44,094,851.16

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	182	0.34	37,146.04	182	0.34	37,146.04
All Other Employees	896	886.22	36,008,104.72	117	85.68	8,003,684.40	1,013	971.90	44,011,789.12
DEPARTMENT TOTALS	896	886.22	36,008,104.72	303	89.02	8,086,746.44	1,199	975.24	44,094,851.16



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 10/5/2012

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	15,185	15,074.64	535,447,815.99	24,317	19,597.46	1,274,990,158.28	39,502	34,672.10	1,810,437,974.27
Student Employees	0	0.00	0.00	1,041	498.54	9,515,856.87	1,041	498.54	9,515,856.87
Board Members	0	0.00	0.00	590	25.00	1,283,575.55	590	25.00	1,283,575.55
All Other Employees	33,134	33,100.74	1,512,859,305.49	6,924	4,745.55	318,568,901.16	40,058	37,846.29	1,831,428,206.65
STATEWIDE TOTALS	48,319	48,175.38	2,048,307,121.48	32,872	24,866.55	1,604,358,491.86	81,191	73,041.93	3,652,665,613.34



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	15,185	15,074.64	535,447,815.99	24,317	19,597.46	1,274,990,158.28	39,502	34,672.10	1,810,437,974.27
Student Employees	0	0.00	0.00	1,032	494.54	9,453,118.87	1,032	494.54	9,453,118.87
Board Members	0	0.00	0.00	255	25.00	1,262,547.00	255	25.00	1,262,547.00
All Other Employees	32,691	32,664.17	1,493,376,660.12	6,485	4,450.87	306,727,161.83	39,176	37,115.04	1,800,103,821.95
STATEWIDE TOTALS	47,876	47,738.81	2,028,824,476.11	32,089	24,567.87	1,592,432,985.98	79,965	72,306.68	3,621,257,462.09
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	47,876	47,738.81	2,028,824,476.11	30,802	24,048.33	1,581,717,320.11	78,678	71,787.14	3,610,541,796.22
Employees with In-State Resident	45,517		1,939,303,711.38	27,625		1,393,194,483.84	73,142		3,332,498,195.22
Employees with Out-of State Resident	806		30,825,967.30	232		11,501,037.57	1,038		42,327,004.87
Employees with Unknown Resident	1,553		58,694,797.43	4,232		187,737,464.57	5,785		246,432,262.00



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

STATEWIDE

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.00	62,738.00	9	4.00	62,738.00
Board Members	0	0.00	0.00	335	0.00	21,028.55	335	0.00	21,028.55
All Other Employees	443	436.57	19,482,645.37	439	294.68	11,841,739.33	882	731.25	31,324,384.70
STATEWIDE TOTALS	443	436.57	19,482,645.37	783	298.68	11,925,505.88	1,226	735.25	31,408,151.25
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	443	436.57	19,482,645.37	439	294.68	11,841,739.33	882	731.25	31,324,384.70
Employees with In-State Resident	437		19,261,132.09	773		11,782,293.28	1,210		31,043,425.37
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	5		163,169.28	9		118,772.60	14		281,941.88



State of Louisiana

DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

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STATEWIDE

Units of Local Government

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	13.63	238,654.00	23	13.63	238,654.00
Board Members	0	0.00	0.00	476	1.34	39,591.04	476	1.34	39,591.04
All Other Employees	1,534	1,518.54	55,424,366.88	496	308.54	18,952,567.87	2,030	1,827.08	74,376,934.75
STATEWIDE TOTALS	1,534	1,518.54	55,424,366.88	995	323.51	19,230,812.91	2,529	1,842.05	74,655,179.79
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,534	1,518.54	55,424,366.88	496	308.54	18,952,567.87	2,030	1,827.08	74,376,934.75
Employees with In-State Resident	1,490		53,766,892.68	956		18,569,582.13	2,446		72,336,474.81
Employees with Out-of State Resident	18		734,791.40	5		256,361.86	23		991,153.26
Employees with Unknown Resident	26		922,682.80	34		404,868.92	60		1,327,551.72



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DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 10/5/2012

STATEWIDE

All Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	15,185	15,074.64	535,447,815.99	24,317	19,597.46	1,274,990,158.28	39,502	34,672.10	1,810,437,974.27
Student Employees	0	0.00	0.00	1,064	512.17	9,754,510.87	1,064	512.17	9,754,510.87
Board Members	0	0.00	0.00	1,066	26.34	1,323,166.59	1,066	26.34	1,323,166.59
All Other Employees	34,668	34,619.28	1,568,283,672.37	7,420	5,054.09	337,521,469.03	42,088	39,673.37	1,905,805,141.40
STATEWIDE TOTALS	49,853	49,693.92	2,103,731,488.36	33,867	25,190.06	1,623,589,304.77	83,720	74,883.98	3,727,320,793.13
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	49,853	49,693.92	2,103,731,488.36	31,737	24,651.55	1,612,511,627.31	81,590	74,345.47	3,716,243,115.67
Employees with In-State Resident	47,444		2,012,331,736.15	29,354		1,423,546,359.25	76,798		3,435,878,095.40
Employees with Out-of State Resident	825		31,619,102.70	238		11,781,839.43	1,063		43,400,942.13
Employees with Unknown Resident	1,584		59,780,649.51	4,275		188,261,106.09	5,859		248,041,755.60